Reference	Date	Project/Iniaitive	Project Lead	Project Cost		Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
						£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
		1. Councillor Budget 5k per Cllr	**£30k**	**Committed**	**Actual**	**Howard Sykes**	**Chris Gloster**	**Rod Blyth**	**Julia Turner**	**Diane Williamson**	**Dave Murphy**				
				£ 30,000.00											
1.1		Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.2		Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.3		Sponsored grit bin refills (Bedford Ave/Devon Close - 14.12.12) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.4		Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.5		Sponsored Grit Bins Park Cottages (refils) based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.6	30.06.15	Dog Fouling leaflet delivery	Crompton Cllrs	**£ 39.50**					£ 13.16	£ 13.16	£ 13.18				
1.8															
1.9															
		Councillor Budget Total		**£ 1,532.30**		**£ -**	**£ -**	**£ -**	**£ 510.76**	**£ 510.76**	**£ 510.78**				
		Remaining		**£28,467.70**		**£5,000.00**	**£5,000.00**	**£5,000.00**	**£4,489.24**	**£4,489.24**	**£4,489.22**				
		2. Ward Budget 10k per ward	**£20k**												
2.1		Environmental Improvement	All Cllrs	**£ 6,000.00**								£ 3,000.00	£3,000.00		
2.2		Christmas celebrations - lights and event	Cllr D Williamson	**£ 7,000.00**								£ 3,500.00	£3,500.00		
2.3		Winter 2015 Planting	Cllr D Williamson	**£ 2,000.00**								£ 1,000.00	£1,000.00		
2.4		Additional barrier planting	All Cllrs	**£ 5,000.00**								£ 2,500.00	£2,500.00		
		3. Ward capital £10k per ward	**£20k**												
3.1		Environmental Improvement	All Cllrs	**£ 20,000.00**										£ 10,000.00	£ 10,000.00
		Total District Partnership Budget		**£ 40,000.00**		**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**
		Remaining Budget													